

Program C: Classroom Technology

Program Authorization: La. Constitution of 1974 Article VIII, Sec. 2:R.S. 36:647; R.S. 17:21-27; R.S. 36:649 (e)

Program Description

The Classroom Technology Program includes the Distance Learning and Title 3 Technology Challenge activities, which are designed to increase the use of technology and computers in the Louisiana public school systems.

The mission of the Classroom Technology Subgrantee Program is to provide funds to locals to integrate technology into the delivery of educational services.

The goals of the program are:

1. To flow funds to locals to create student access to courses thru telelearning services.
2. To flow funds to locals for technology infrastructure and teacher technology professional development programs
3. To flow funds to locals to improve the technology infrastructure in schools.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$367,015	\$617,015	\$617,015	\$617,015	\$617,015	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	758,455	929,140	929,140	929,140	907,140	(22,000)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	8,580,677	14,798,841	14,798,841	14,798,841	14,798,841	0
TOTAL MEANS OF FINANCING	\$9,706,147	\$16,344,996	\$16,344,996	\$16,344,996	\$16,322,996	(\$22,000)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	9,706,147	16,344,996	16,344,996	16,344,996	16,322,996	(22,000)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$9,706,147	\$16,344,996	\$16,344,996	\$16,344,996	\$16,322,996	(\$22,000)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include 8(g) allocated by the Board of Elementary and Secondary Education. The Federal Funds are derived from the Title 3 Technology Literacy Challenge Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$617,015	\$16,344,996	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$617,015	\$16,344,996	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	(\$22,000)	0	Other Adjustment to reflect 8(g) budget received from BESE.
\$617,015	\$16,322,996	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$617,015	\$16,322,996	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$617,015	\$16,322,996	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$907,140	Distance Learning: Instruction throughout the year in basic and advanced courses via a satellite network operated in cooperation with LPB or live interactive telelearning provided by instructors of LSMSA
\$367,015	Northwestern University Science Satellite
\$250,000	CLK - Computers for La Kids
\$16,304,748	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$18,248	Title 3 - Federal funds allocated to special schools and Department of Corrections
\$18,248	SUB-TOTAL INTERAGENCY TRANSFERS
\$16,322,996	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.